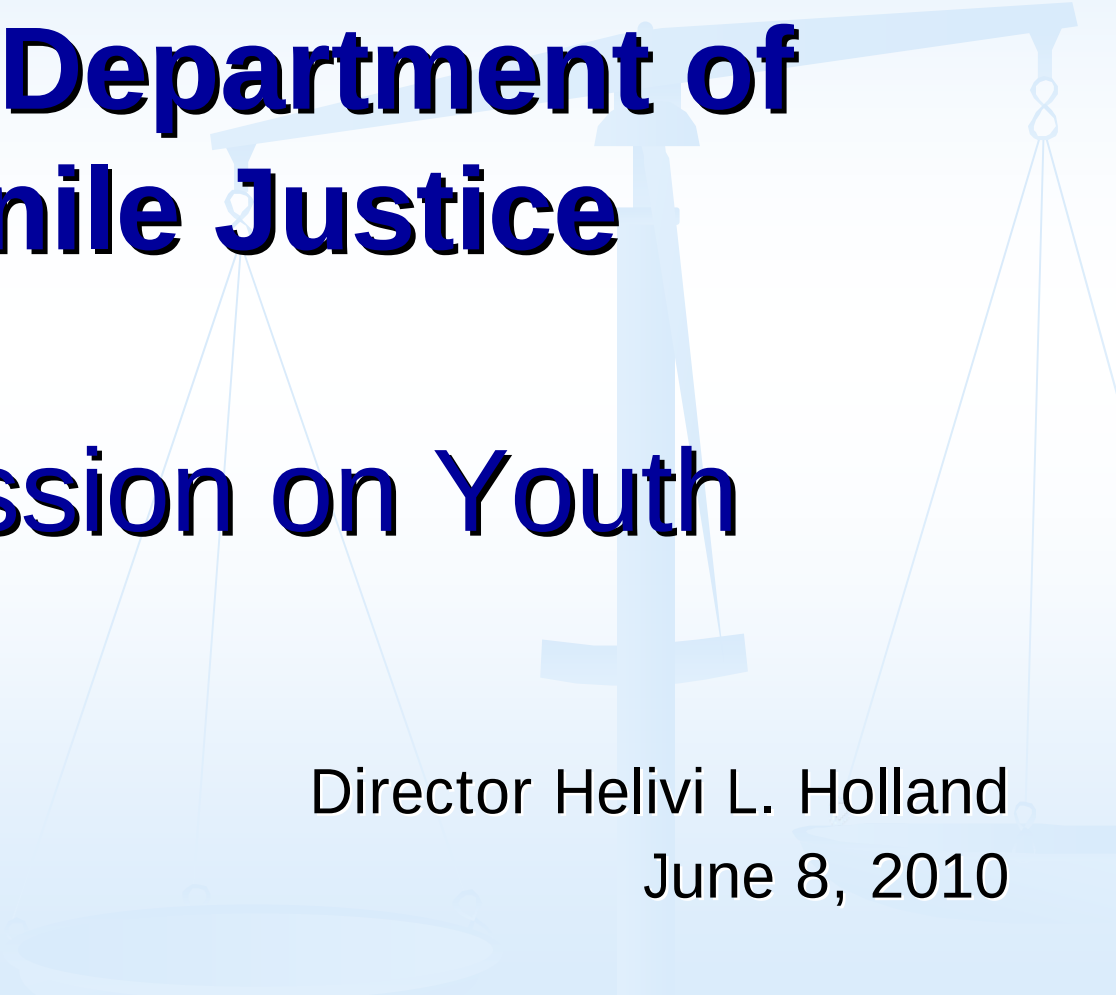


Virginia Department of Juvenile Justice

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Commission on Youth

Director Helivi L. Holland

June 8, 2010

Agency Strategic Plan Goals

- Increase successful re-entry of youth released from DJJ's correctional centers
- Improve successful community functioning of juveniles involved with the Department of Juvenile Justice
- Divert from DJJ those youth who are more appropriately served by other partners
- Build effective partnerships to improve outcomes for youth and communities
- Attract, develop, and retain a highly proficient work force

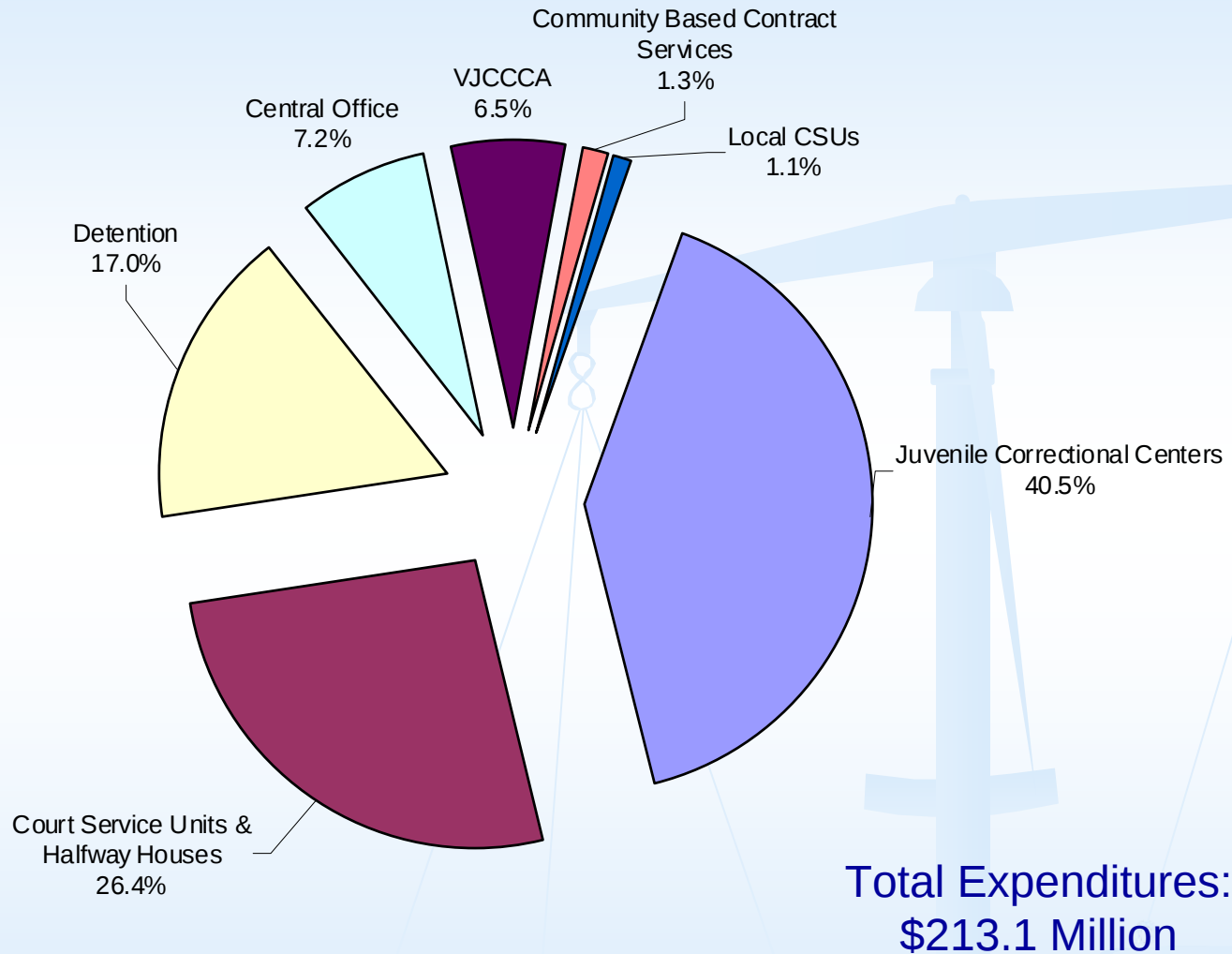
Overview of the Department of Juvenile Justice (DJJ)

- DJJ's operating expenditures
- Virginia's juvenile community and correctional programs
- Virginia's juvenile reoffense rates
- Activities and initiatives related to juvenile re-entry

DJJ's Operating Expenditures



DJJ Operating Expenditures, FY 2009



Budget Reductions

(Previous Administration)

	FY2008	FY2009	FY2010
<i>Base Budget</i>			
Total Base Budget	\$213,631,912	\$224,838,758	\$224,838,758
<i>Reduction</i>			
Administration	-\$790,880	-\$635,800	-\$3,927,842
Aid to Localities	-\$1,246,371	\$0	-\$2,887,962
Capital Outlay	\$0	-\$3,200,000	\$0
Community	-\$1,475,690	-\$4,433,697	-\$8,367,017
Juvenile Correctional Centers	-\$2,182,011	-\$2,143,100	-\$6,190,732
Total Reductions	-\$5,694,952	-\$10,412,597	-\$21,373,553
<i>Reduced Budget</i>			
Total Reduced Budget	\$207,936,960	\$214,426,161	\$203,465,205

- Significant differences in beginning base figures from FY2008 to FY2009 - 2010 are due to substantial legislative adjustments in FY2009-2010 to fund new and prior year salary and fringe increases. These increases were only handled administratively until the FY2008-2009 session.

Budget Reductions

(Current Administration)

	FY2011	FY2012
<i>Base Budget</i>		
Total Base Budget	\$196,980,605	\$196,980,605
<i>Reduction</i>		
*Administration	-\$400,000	-\$400,000
Aid to Localities	-\$3,121,053	-\$3,856,266
Capital Outlay	\$0	\$0
Community	-\$400,000	-\$400,000
Juvenile Correctional Centers	-\$1,470,000	-\$1,470,000
Total Reductions	-\$5,391,053	-\$6,126,266
<i>Reduced Budget</i>		
Total Reduced Budget	\$191,589,552	\$190,854,339

* Savings realized from Central Office re-organization.

Community Programs



Division of Community Programs

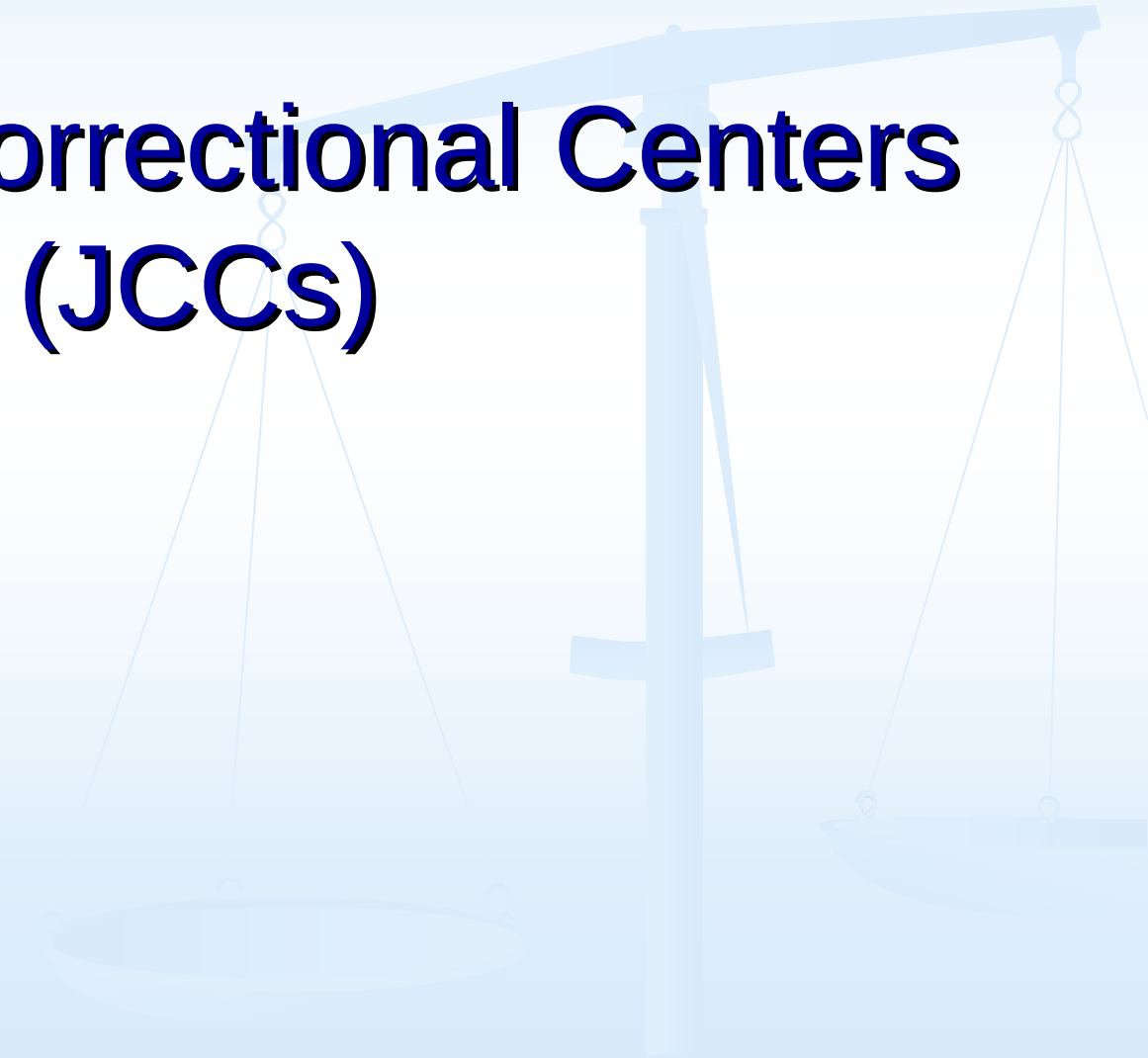
- Court Service Units
 - Intake, Investigations, Probation, and Parole
- Halfway Houses
- Contracted Programs
 - Residential alternatives to incarceration in JCC
 - Psychological evaluation, mental health services, substance abuse services
 - Transitional Services (294 Funding)
- Interstate Compact on Juveniles
- Virginia Juvenile Community Crime Control Act (VJCCCA)
- Secure Detention

Demographics for Juvenile Intake Cases

Demographics	2007	2008	2009
Race			
Black	45.5%	44.6%	44.2%
White	46.7%	48.0%	49.1%
Other	7.7%	7.5%	6.7%
Ethnicity - Hispanic	5.6%	6.3%	6.8%
Sex			
Male	69.1%	68.9%	67.9%
Female	30.9%	31.1%	32.1%
Age			
8-12	6.2%	5.4%	5.4%
13	7.4%	7.1%	6.2%
14	13.1%	12.4%	11.9%
15	19.3%	18.6%	18.3%
16	24.0%	24.8%	24.9%
17	26.2%	27.7%	28.8%
18-20	2.9%	3.2%	3.6%
Error/Missing	0.8%	0.9%	1.1%
Total Admissions	63,850	61,936	61,076

- For FY2007-2009, juveniles at intake were most likely to be:
 - Either Black (44.2% - 45.5%) or White (46.7% - 49.1%)
 - Male (67.9% - 69.1%)
 - Age 16 or 17 (50.2% -53.7%)

Juvenile Correctional Centers (JCCs)



RDC & JCCs

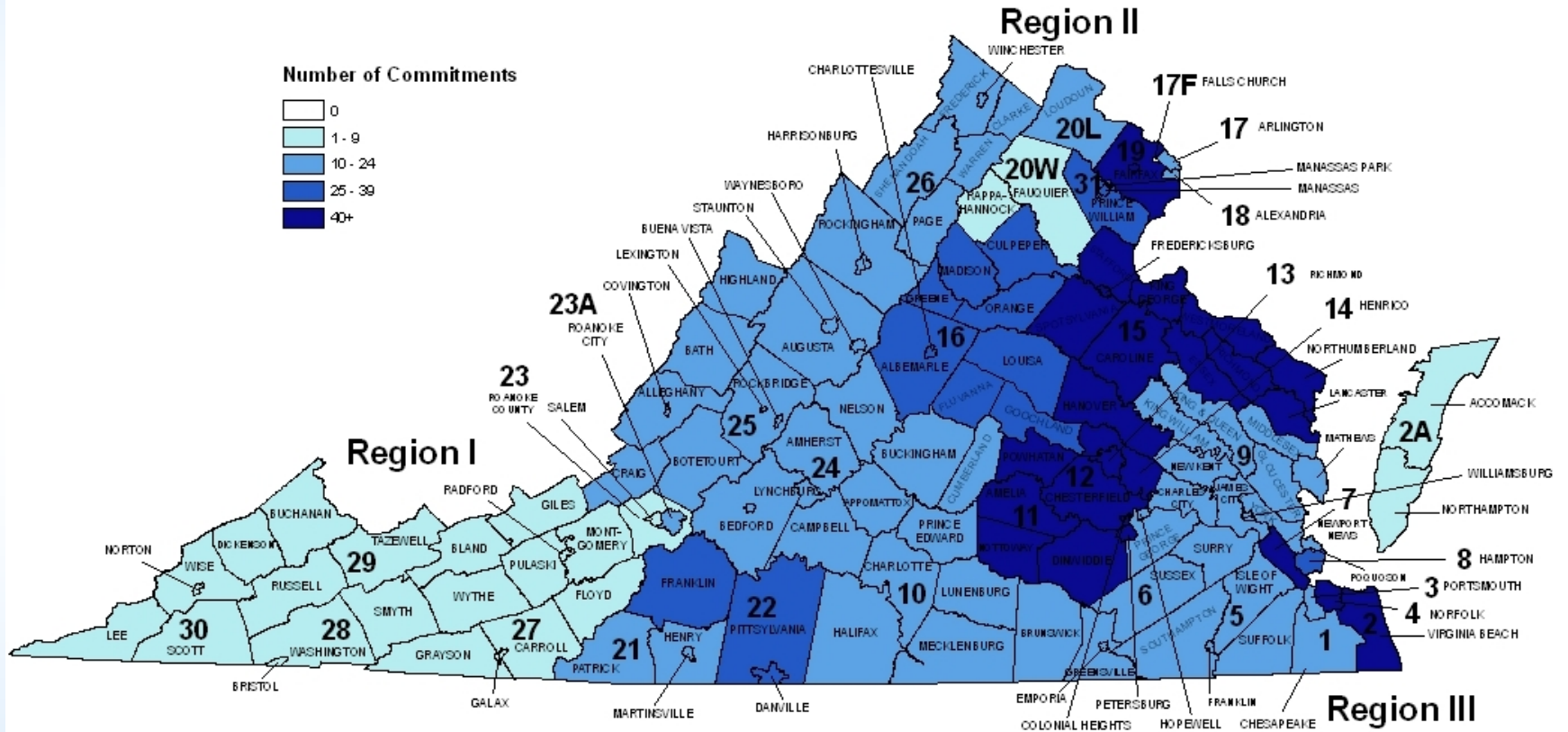
- Reception and Diagnostic Center (RDC)
 - Intake process for all juveniles (orientation, evaluation, classification); Work/Education Release Program (moved from Natural Bridge JCC due to closing)
 - Behavioral Services Unit: Mental Health Evaluation; Juvenile Profile; Treatment Directors; Sex Offender, Substance Abuse, and Aggression Management Assessments (clinical and treatment services provided at all JCCs)
- Beaumont JCC
 - 284 Beds - Older/aggressive males
- Bon Air JCC
 - 193 Beds - Males typically ages 15 to 17 and all custody levels; females of all ages and custody levels
- Culpeper JCC
 - 144 Beds - Older males typically ages 18 to 20 and all custody levels; predominately circuit court commitments
- Hanover JCC
 - 120 Beds - Males typically ages 14 to 17 (as young as 11); middle school; typically custody level I through III
- Oak Ridge JCC
 - 40 Beds - Males of all ages and custody levels; developmentally delayed
- Natural Bridge JCC
 - Closed October 2009 due to budget reductions
 - 71 Beds - Males typically ages 15 to 20 and custody levels I and II; GED, College Bound & SAT, Apprenticeship, and Career & Technical

JCC Admissions by Demographics

Demographics	2006	2007	2008	2009
Race				
Black	67.9%	66.0%	66.1%	66.7%
White	25.7%	27.0%	25.7%	25.6%
Other	6.4%	7.0%	8.2%	7.7%
Ethnicity - Hispanic	4.5%	6.5%	5.5%	6.0%
Sex				
Male	90.9%	90.8%	92.1%	92.7%
Female	9.1%	9.2%	7.9%	7.3%
Age				
Under 14	2.3%	1.7%	1.9%	1.6%
14	7.7%	6.8%	6.5%	5.0%
15	19.1%	17.4%	15.7%	16.7%
16	31.8%	28.7%	27.7%	31.8%
17	33.6%	37.6%	40.6%	36.6%
18	5.4%	7.0%	7.1%	7.3%
19 or older	0.1%	0.8%	0.4%	1.0%
Region				
Western	16.1%	18.5%	19.0%	16.5%
Northern	35.0%	39.3%	36.2%	38.5%
Eastern	48.9%	42.3%	44.8%	45.0%
Total Admissions	869	833	770	762

- For FY2006-2009, juveniles admitted to the JCCs were most likely to be :
 - Black (66.0% - 67.9%)
 - Male (90-8% - 92.7%)
 - Age 16 or 17 (65.4% - 68.4%)

Commitments by CSU FY 2009



- DJJ is unable to determine where a juvenile will be released, but the juvenile is most likely to return to their committing locality.

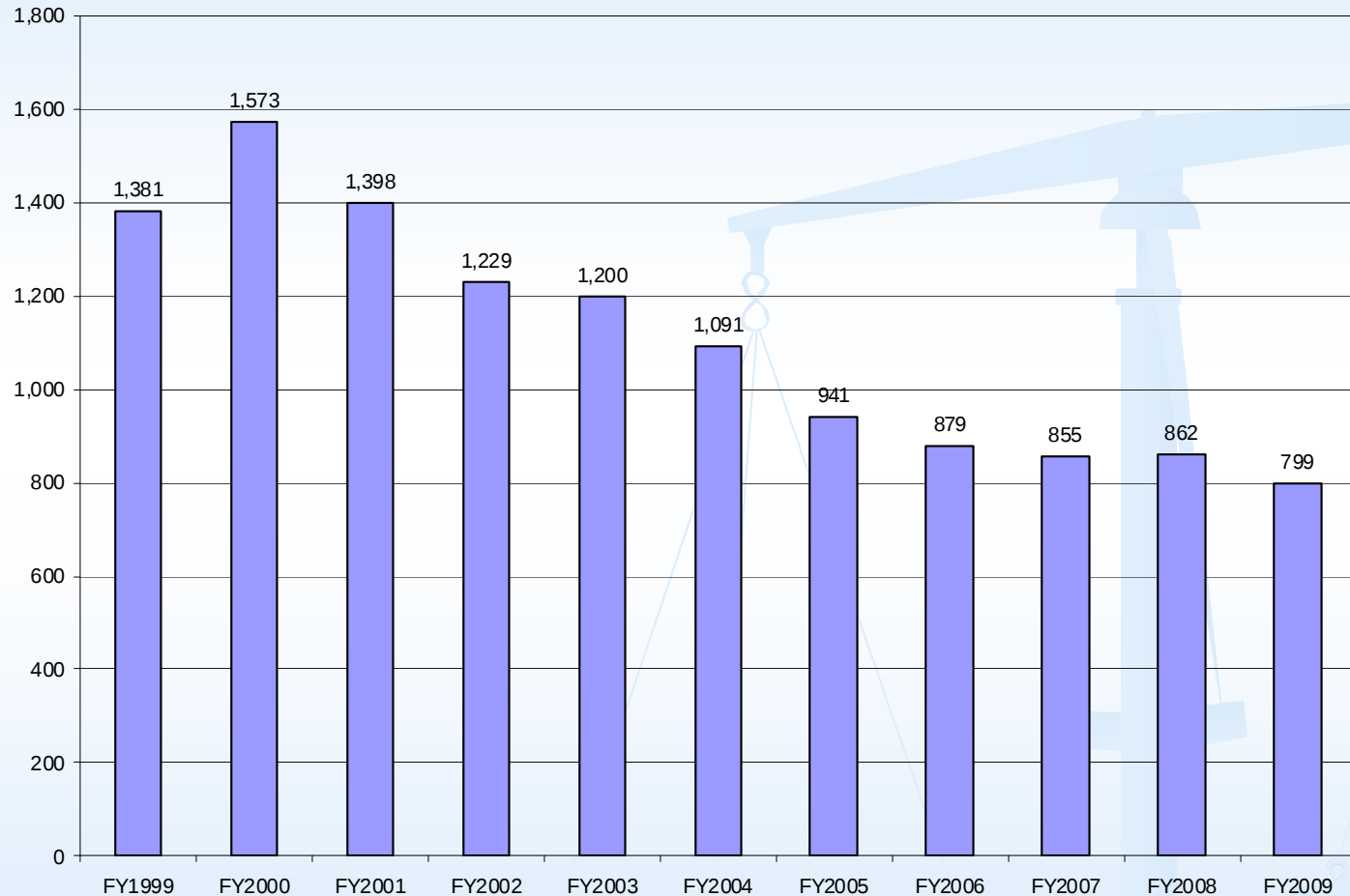
The Current Population Profile of JCCs

A snapshot of the population on May 26, 2009:

- 834 total juveniles
 - 289 (35%) juveniles had a circuit court commitment.
 - 84 juveniles had a blended sentence.
 - 389 (47%) were 18 years old or older.
 - 461 (55%) require mental health treatment*.
 - 551 (66%) were committed for felonies against persons (up from 45% on July 1, 2003).

* Due to data lag, juveniles assessed after February 2010 are not included in this count.

Historical Perspective of JCC Releases (FY1999 – FY2009)



- Many factors can impact the actual length of stay (LOS) for an indeterminately committed juvenile. For example, failure to complete mandatory Sex Offender treatment will extent a juveniles LOS to allow for completion of the program.

Reoffense Rates/Recidivism



Recidivism Definition

- Official measure is the percentage of juveniles who are reconvicted of a Class 1 Misdemeanor or a Felony based on an arrest made within 12 months of being placed on probation or being released from a JCC back to community
 - (Does not include those discharged to DOC to serve the remainder of their sentence)

Notes:

- States do not use a consistent definition for recidivism, so comparisons are difficult.
- Based upon an analysis of available data from other states, Virginia experiences a lower recidivism rate than most other states.

Recidivism Rates

Probation Placements:

- Twelve-month reconviction rates ranged from 26.1% to 27.6% for those placed on probation between FY 2004 and FY 2007.

JCC Releases:

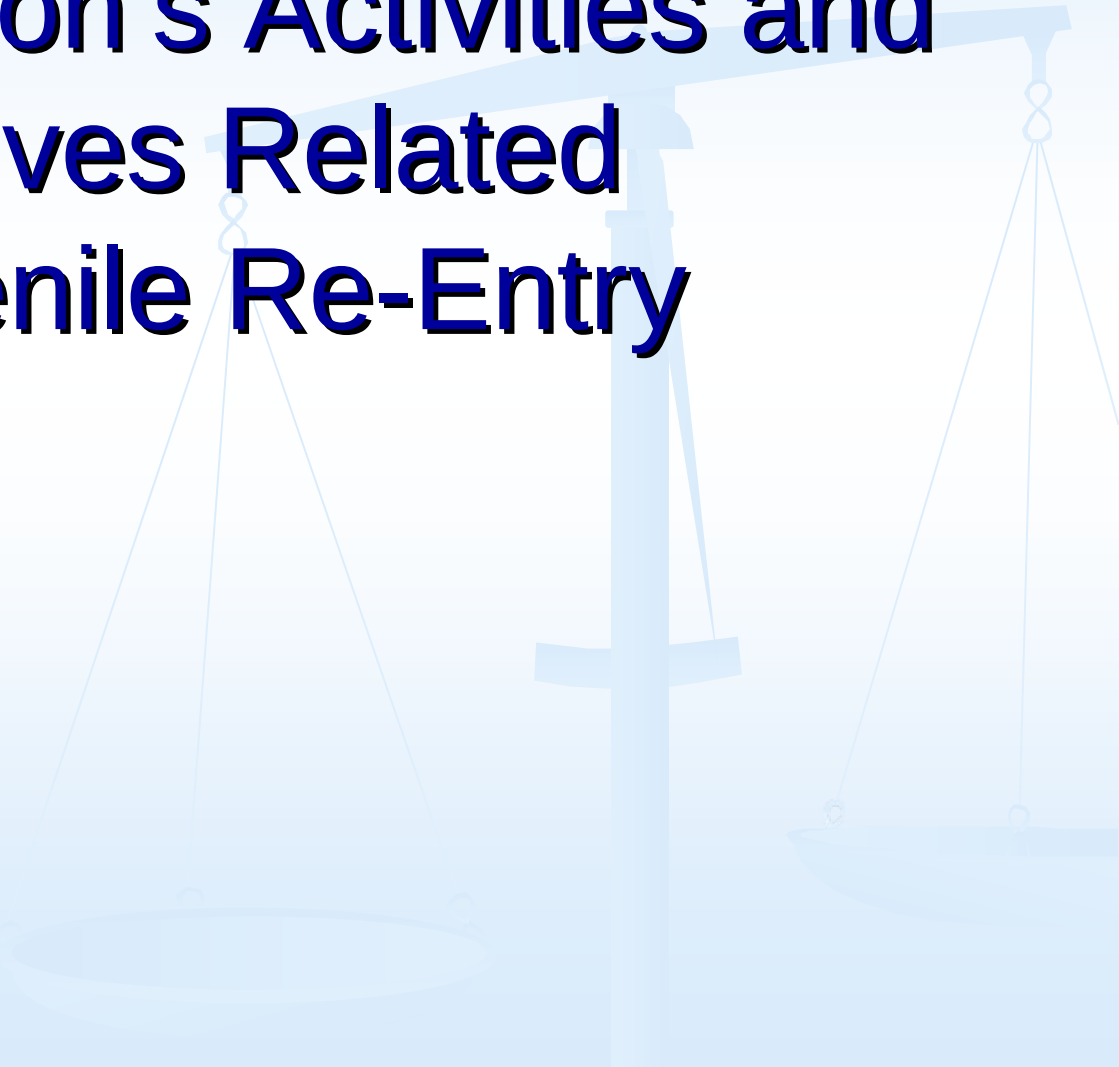
- Twelve-month reconviction rates ranged from 36.4% to 43.5% for those released from a JCC between FY 2004 and FY 2007.

Twelve-Month Reoffense Rates, FY 2004-2008

	JCC Releases					Probation Placements				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
Rearrest	53.8%	51.3%	45.6%	52.7%	46.9%	36.5%	36.8%	37.5%	36.6%	37.0%
Reconviction	43.5%	38.8%	36.4%	41.5%	N/A	26.1%	27.4%	27.6%	26.1%	N/A
Reincarceration	30.7%	27.1%	26.7%	27.4%	N/A	N/A	N/A	N/A	N/A	N/A

- Twelve-month reconviction rates for FY 2007:
 - 41.5% for juveniles released from the JCCs
 - 26.1% for juveniles placed on probation
- JCC Releases had higher 12-month rearrest rates than Probation Placements between FY 2004 and FY 2008 and higher 12-month reconviction rates between FY 2004 and FY 2007.

Administration's Activities and Initiatives Related to Juvenile Re-Entry

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Facility-Based Re-Entry Activities

- Life Skills Curriculum (Phoenix)
- Youth Industries/Enterprises
- Institutional Work Programs (IWPs)
- Work/Education Release Program (WERP) at RDC
- Re-Entry to Education and Employment Project (REEP) at Beaumont (start date: 7/2010)
- DJJ and Department Rehabilitative Services (DRS) Collaboration at Culpeper
- Mental Health Services Transition Plan (MHSTP)
- Educational Transition Plan
- Department of Correctional Education (DCE) Programs

Mental Health Services Transition Plan (MHSTP)

- The Mental Health Services Transition Plans address the mental health, substance abuse, or other therapeutic treatment needs of residents when they transition into their communities.
 - All residents screened
 - Services for identified residents secured prior to release
 - Provides for seamless transition with no lapse in mental health services
- Risk Assessments

Post-Release Re-Entry Services

- Transitional Services
- Re-Entry to Education and Employment Program (REEP) at Beaumont (start date: 7/2010)
- Parole Supervision
- Residential Placements