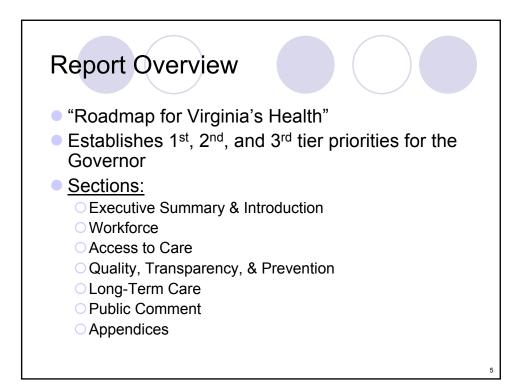


ublic Comment		
Area	# of Comments	Percent of Total Comments
Access to Healthcare	55	7.44%
Expansion of Medicaid/FAMIS	125	16.91%
Dental Coverage	111	15.02%
Mental Health Accessibility	16	2.17%
LTC— Community Integration and HCBS	126	17.05%
LTC—Direct Support Professionals	105	14.21%
Nursing Workforce	22	2.98%
Tobacco Use	5	0.07%
School Breakfast and Lunch Program	137	18.54%
Infant Mortality	15	2.03%
Miscellaneous	22	2.98%
	1	

Total Submissions

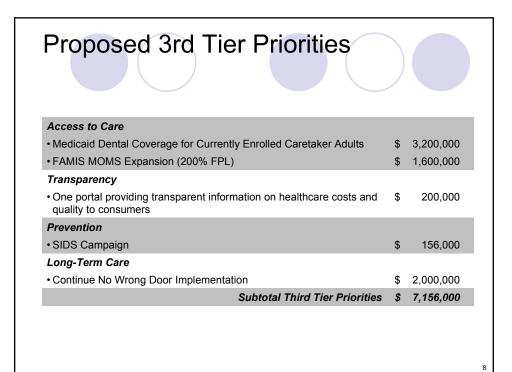
739

100.00%



Proposed 1st Tier Priorities			
Workforce			
Healthcare Workforce Data Center	\$	600,000	
Physician Retention – Increased staff support for federal designations	\$	176,623	
Direct Support Professional Loan Repayment Program		50,000	
Replicate DMAS PCA Grant in 6 sites	\$	1,036,800	
Access to Care			
Working Uninsured Option	\$	20,000,000	
Increase Safety Net Funding	\$	10,000,000	
Prevention			
Prevention Collaborative	\$	8,000,000	
Quality			
Medicaid Pay for Performance Program for Nursing Homes	\$	8,000,000	
Long-Term Care			
Obtain Funding to Implement Money Follows the Person Demonstration	(\$	975,000)	
Continue support of Acute and Long-Term Care Integration	\$	0	
Increase Medicaid Personal Attendant Services Reimbursement Rate 10% for Consumer-Directed Waiver Program	\$	2,600,000	
Subtotal First Tier Priorities	\$	49,488,423	

Proposed 2nd Tier Priorities			
Workforce			
Physician Retention – Loan Repayment (50 additional awards)	\$	2,500,000	
Nurse Retention – Masters/PhD Loan Assistance/Scholarship (30 additional awards)	\$	600,000	
Access to Care			
Medicaid Expansion to 65% FPL (with routine dental services)	\$	39,700,000	
FAMIS Expansion from 200% to 300% FPL	\$	2,000,000	
Infant Mortality			
Designate Perinatal Underserved Areas	\$	66,000	
Home Visiting Programs	\$	6,800,000	
Universal Risk Screen	\$	33,000	
Obesity			
School Breakfast / Lunch	\$	8,050,000	
PE Benchmarks (software cost)		50,000	
Healthy Food Bulk Purchasing - Schools	\$	-	
Tobacco Use			
Increase State Employee Smoking Cessation Attempts	\$	30,000	
Healthy Lifestyle Insurance Discount	\$	-	
Increase Medicaid Personal Care Reimbursement Rate 10% for Non-Consumer-Directed Waiver Services	\$	10,800,000	
Subtotal Second Tier Priorities	\$	70,629,000	



Proposed Non-Budgetary Priority Items

Area	Legislation	
	Expand scope of practice for physician extenders	
Workforce	Remove barriers for State Employees to reenter nurse workforce	
	 Enable WIBs to have sector strategy, specifically nursing and direct support professionals 	
Evaluate Medicaid provider access biennially		
Access	Annually or biennially study Virginia's uninsured population	
CDC School Health Program Prevention		
Frevention	Amend Clean Indoor Air Act	
Establish a LTC Coordination Council		
Long-Term	Establish a LTC Advisory Council	
Care	Require local LTC councils to include housing and transportation agencies	
	Study the current network of community-based caregiver support organizations	
Area	Other	
Prevention	 Through EO, require all state agencies and institutions to have x% of healthy food options by 2009 	
	Develop additional incentives and support mechanisms to increase school participation in the Governor's Nutrition and Physical Activity Scorecard program	