



Department of Corrections Master Plan and Construction Update

Presented to:
Virginia State Crime Commission
May 22, 2007

Bed Space Need

- SR Forecast and DOC Master Plan indicates bed space shortages (Out of Compliance) rising to unacceptable levels without construction of major facilities
- Legislature funded needed construction
 - Deerfield Expansion 600 Beds
 - Green Rock 1,024 Beds
 - Pocahontas 1,024 Beds
 - St. Brides Phase 2 800 Beds
 - Grayson County 1,024 Beds
 - 4,472 Beds

Beds Coming On-Line

- Deerfield Expansion
- Green Rock CC
- Pocahontas SCC
- St. Brides Phase 2
- Grayson County
- Dec 2006 (FY07)
- May 2007 (FY07)
- Sept 2007 (FY08)
- Dec 2007 (FY08)
- Jun2010 (FY10)



Bed Space Shortages at June 30 After Funded Construction

<u>Fiscal Year</u>	<u>Bed Space Shortage</u>
○ FY2007	approx. 2,000
○ FY2008	approx. 600
○ FY2009	approx. 1,300
○ FY2010	approx. 1,300

- Based on Nov. 2006 SR Forecast



Future Needs

- 2,300 bed shortage predicted at June 30, 2011
- 3,300 by June 30, 2012 without next prison
- 2007 Legislature included \$1.2 mil to begin working towards a Charlotte County site

Construction Update



Green Rock Correctional Center

Deerfield Expansion

- 600 Beds (Mostly Geriatric)
- Level 2, Dormitory
- 99% Complete
- Inmates Loaded Dec '06 – May '07



Green Rock Correctional Center



- 1,024 Beds
- Level 3, Cells
- 99% Complete
- Load Inmates May 2007



Pocahontas State Correctional Center



- 1,024 Beds
- Level 3, Cells
- 95% Complete
- Load Inmates Sept 2007



St. Brides Replacement, Phase 2



- 800 Beds, Level 2, Dormitory
- 70% Complete
- Load Inmates November 2007



Mount Rogers Planning District

- \$99 million appropriated in 2007
- Site Identified – “Route 58 Site”
- Located in Grayson County east of the Town of Independence
- Strong local support for this site
- Site on the New River no longer under consideration
- Working on budget for the new site

Route 58 Site



Virginia Department of Corrections
MASTER PLAN
10/10/2006 - FINAL

CONFIDENTIAL - Governor's Work Papers

		FY2007	FY2008	FY2009	FY2010	FY2011	FY2012
SR Population Forecast (as of June 30)		37,547	38,143	38,883	39,908	40,991	42,201
Less: Jail Pipeline (60 day)		(2,089)	(2,148)	(2,223)	(2,295)	(2,370)	(2,455)
Less: Pre Pipeline (Court Order not to DOC)		(420)	(420)	(420)	(420)	(420)	(420)
Less: SR Serving Sentence in Jail		(357)	(357)	(357)	(357)	(357)	(357)
Less: Jail Contract & Jail Work Release		(500)	(500)	(500)	(500)	(500)	(500)
Less: Re-entry Program Beds (a)		(300)	(300)	(300)	(300)	(300)	(300)
<i>Build-to Forecast</i>		<i>33,881</i>	<i>34,418</i>	<i>35,083</i>	<i>36,036</i>	<i>37,044</i>	<i>38,169</i>
Capacity At Beginning FY - as of July 1 (b)		32,201	32,999	34,823	34,823	35,730	36,730
<i>Policy Actions/Capacity Changes</i>	<i>Date</i>						
TTC Beds (c)							
Less All Temporary Beds - Male	FY07	(826)					
Less All Temporary Beds - Female					(117)		
<i>Construction of Beds</i>	<i>Load Date</i>						
Deerfield Expansion, 3 Housing Units	Jan-07	600					
New Prison in Pittsylvania	May-07	1,024					
New Prison in Tazewell	Sep-07		1,024				
St. Brides Replacement Phase 2 (d)	Dec-07		800				
Close Male Facility	FY 2010				(800)		
Convert Male Facility to Female	FY 2010				800		
<i>Proposed Prison in Mount Rogers Planning District</i>	FY 2010				1024		
<i>Proposed Prison in Charlotte County (e)</i>	FY 2011					1,000	
<i>Future Prison</i>							1,000
Total Capacity End of FY (f)		32,999	34,823	34,823	35,730	36,730	37,730
Less: Special Use Bed & Normal Operating Vacancies (g)		(1,000)	(1,000)	(1,000)	(1,000)	(1,000)	(1,000)
Beds Available to fill at End of FY		31,999	33,823	33,823	34,730	35,730	36,730
Bed Shortfall as of June 30 With Proposed Construction		(1,882)	(595)	(1,260)	(1,306)	(1,314)	(1,439)